

FM 5-3009

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Mr. Robert M. Macy
Chief, International Organizations Division
Bureau of the Budget
Washington 25, D. C.

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Dear Mr. Macy:

On 18 November 1953 I wrote to you relative to the National Security Council Directive 169 entitled "Electro-Magnetic Communications" and its anticipated effect on this Agency's financial and personnel requirements by implementing the plan in Annex B of NSC 169. We have recently completed a detailed analysis of the requirements for immediately undertaking a pilot operation in Fiscal Year 1954 and the ultimate full implementation of the program to be initiated in Fiscal Year 1955.

Our study reveals that a total of 32 additional positions will be required for the pilot operation at an estimated cost of \$38,000 for the balance of Fiscal Year 1954. Accordingly, we are increasing our total Agency ceiling by that number of positions. However, the \$38,000 additional expenditure may be absorbed within our existing allocation of funds, and it will not be necessary to release funds for this purpose from our reserve.

The nature of this new activity is such as to preclude any precise determination at this time of actual requirements for the next fiscal year. However, we estimate that full implementation of this program in Fiscal Year 1955 will result in establishing an additional 30 positions, or a total personnel requirement of [REDACTED] positions, and an annual expenditure of [REDACTED]. Inasmuch as we did not budget for this activity in our 1955 estimates, it will be necessary to request the release of a sum which we now estimate to be [REDACTED] from our 1955 reserve.

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L. K. WHITE
Acting Deputy Director

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